

CERTIFICATE

2018

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,955,208	1,602,377	17.400
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	1,955,208	1,602,377	17.400
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No


Final Assessed Valuation:	County Clerk's Use Only
Township	92,093,159
	Nov. 1, 2017 Valuation

Assisted by:

Address: _____

Email: _____

Attest November 30th 2017


County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

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Attest: 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Wakarusa Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 1,628,257
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 1,628,257

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,434,409
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 468,338
5b. Personal property 2016	- 538,797
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 55,180
7. Total valuation adjustment (sum of 4, 5c, 6)	1,489,589
8. Total estimated valuation July 1, 2017	92,090,624
9. Total valuation less valuation adjustment (8 minus 7)	90,601,035
10. Factor for increase (7 divided by 9)	0.01644
11. Amount of increase (10 times 3)	+ \$ 26,770
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,655,027
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,655,027
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 21,167
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,676,194

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Township
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,628,257	58,735	939	911	0	667
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,628,257	58,735	939	911	0	667

County Treas Motor Vehicle Estimate

58,735

County Treas Recreational Vehicle Estimate

939

County Treas 16/20M Vehicle Estimate

911

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

667

MVT Factor 0.03607

RVT Factor 0.00058

16/20M Factor 0.00056

Comm Veh Factor 0.00000

Watercraft Factor 0.00041

2018

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	94,382	50,000	100,000	80-122
Road	Special Machinery	-	-	-	
Total		94,382	50,000	100,000	
Adjustments*					
Adjusted Totals		94,382	50,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Wakarusa Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	368,166	303,010	256,479
Receipts:			
Ad Valorem Tax	1,654,279	1,628,257	xxxxxxxxxxxxxxxx
Delinquent Tax	9,861	4,608	3,500
Motor Vehicle Tax	60,673	49,500	58,735
Recreational Vehicle Tax	977	530	939
16/20 M Vehicle Tax	1,109	995	911
Commercial Vehicle Tax	3,270	3,266	0
Watercraft Tax	832	759	667
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	35,271	31,908	25,000
Federal Flood Control	211	100	100
Reimbursement	2,947	1,000	1,000
Road Maintenance Reimbursement	27,465	5,000	5,000
Interest on Idle Funds	1,727	700	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,798,622	1,726,623	96,352
Resources Available:	2,166,788	2,029,633	352,831
Expenditures:			
Wages	329,204	335,000	340,000
Employee Benefits	100,946	105,000	107,500
Officers Pay	14,400	14,500	14,500
Hired Services & Bookkeeping	6,850	7,000	7,000
Insurance	51,559	52,500	55,000
Fuel	27,110	27,000	28,500
Repairs and Maintenance	16,044	15,000	17,500
Building Repairs and Maintenance	3,722	3,500	3,600
Road Materials	558,620	637,000	751,454
Supplies & Repairs	51,459	51,000	51,000
Fire Station Building	132,075	150,000	150,000
Fire Equipment Lease	51,654	51,654	51,654
Fire Tanker	0		
Equipment	27,586	30,000	32,500
Office & Fees	7,866	8,000	9,000
Utilities & Phone	24,922	26,000	26,000
Training and Testing	4,691	10,000	10,000
Transfer to Special Fire Protection	360,000	200,000	200,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	94,382	50,000	100,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	688		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,863,778	1,773,154	1,955,208
Unencumbered Cash Balance Dec 31	303,010	256,479	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,932,562	2,035,432	1,955,208
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,955,208
Tax Required			1,602,377
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,602,377

Wakarusa Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	187,925
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	94,382
Fire Equipment	-24,485
Interest on Idle Funds	325
Other	48,500
Resources Available:	306,647
Total Expenditures	
Unencumbered Cash Balance, Dec 31	306,647

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		Special Fire Protection		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	187,925	Cash Balance Jan 1	300,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	487,925
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	325	Transfer from General	360,000						
Equipment Sales	48,500								
Transfer from General	94,382								
Total Receipts	143,207	Total Receipts	360,000	Total Receipts	0	Total Receipts	0	Total Receipts	503,207
Resources Available:	331,132	Resources Available:	660,000	Resources Available:	0	Resources Available:	0	Resources Available:	991,132
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Fire Equipment	24,485	Fire Station	300,000						
Total Expenditures	24,485	Total Expenditures	300,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	324,485
Cash Balance Dec 31	306,647	Cash Balance Dec 31	360,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	666,647
									666,647

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on 08/08/2017 at 4:00 PM at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,863,778	17.400	1,773,154	17.400	1,955,208	1,602,377	17.400
Debt Service							
Library							
Road							
Non-Budgeted Funds	324,485						
Special Machinery							
Totals	2,188,263	17.400	1,773,154	17.400	1,955,208	1,602,377	17.400
Less: Transfers	94,382		50,000		100,000		
Net Expenditure	2,093,881		1,723,154		1,855,208		
Total Tax Levied	1,661,749		1,628,257		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	95,505,292		93,574,762		92,090,624		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		195,450		
Total	0		0		195,450		

*Tax rates are expressed in mills.

Eugene George
Township Treasurer

Wakarusa
Twp

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

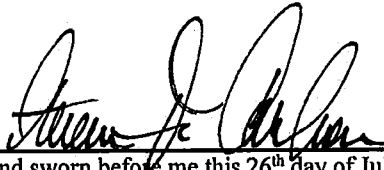
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

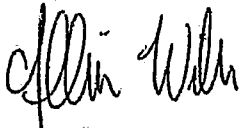
Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2017 with publications being made on the following dates:

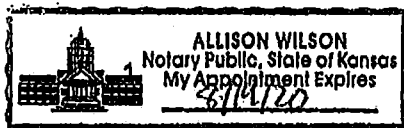
07/25/2017



Subscribed and sworn before me this 26th day of July 2017



Notary Public



Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20

